

GATESVILLE ISD - Utility Usage and Cost for Fiscal Year Ending 8/31/2010
(With Comparative Totals for 2007 and 2009)

Utility Components		2006-2007	2008-2009	2009-2010	Percent Change (+/-)		2009-2010 School Fiscal Year											
		TOTAL	TOTAL	TOTAL	'07 to '10	'09 to '10	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	July	Aug
Electricity	Kilowatt Hrs	3,564,835	4,065,815	4,467,550	25%	10%	1,314,366	320,433	259,095	257,391	306,489	308,294	253,089	359,724	421,857	318,477	348,335	0
	Cost \$	\$559,202	\$584,896	\$534,196	-4%	-9%	\$58,472	\$47,492	\$41,359	\$41,488	\$46,059	\$46,286	\$41,314	\$52,199	\$60,643	\$48,092	\$50,792	\$0
	Unit cost	\$0.16	\$0.14	\$0.12	-24%	-17%	\$0.04	\$0.15	\$0.16	\$0.16	\$0.15	\$0.15	\$0.16	\$0.15	\$0.14	\$0.15	\$0.15	
Natural Gas	MCF	6,415	5,438	6,820	6%	25%	234	296	624	1,931	1,188	1,332	615	272	205	103	19	0
	Cost	\$58,681	\$40,876	\$47,819	-19%	17%	\$1,807	\$2,609	\$4,773	\$13,831	\$8,237	\$8,373	\$3,926	\$1,751	\$1,323	\$920	\$269	\$0
	Unit cost	9.15	\$7.52	\$7.01	-23%	-7%	\$7.73	\$8.82	\$7.64	\$7.16	\$6.93	\$6.29	\$6.38	\$6.44	\$6.46	\$8.92	\$14.15	
Water	Gallons	7,141,000	8,231,000	6,740,000	-6%	-18%	819,000	668,000	544,000	445,000	576,000	482,000	495,000	740,000	854,000	556,000	561,000	0
	Cost	\$20,408	\$25,779	\$21,715	6%	-16%	\$2,532	\$2,117	\$1,776	\$1,504	\$1,864	\$1,606	\$1,661	\$2,315	\$2,649	\$1,829	\$1,863	\$0
	Unit cost	0.0029	0.0031	\$0.0032	13%	3%	\$0.0031	\$0.0032	\$0.0033	\$0.0034	\$0.0032	\$0.0033	\$0.0034	\$0.0031	\$0.0031	\$0.0033	\$0.0033	
Aggregate Cost:		\$638,290	\$651,551	\$603,730	-5%	-7%	\$62,811	\$52,218	\$47,908	\$56,823	\$56,160	\$56,264	\$46,902	\$56,266	\$64,614	\$50,841	\$52,923	\$0